

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$46,250	n/a	n/a
	11100 Elementary	\$0	\$0	\$166,313	n/a	n/a
	12210 Mild Mental Handicap	\$0	\$0	\$21,752	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$28,607	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$17,541	n/a	n/a
	22210 Service Area Direction	\$0	\$898	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$44,248	\$171,758	n/a	288%
	26497 Teachers Retirement Fund	\$0	-\$87	\$5,886	n/a	n/a
Student Academic Achievement Total		\$0	\$45,059	\$458,108	n/a	> 500%
Student Instructional Support						
	21340 Nurse Services	\$0	\$0	\$12,740	n/a	n/a
	21610 Service Area Direction	\$0	\$0	\$9,375	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$300	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$47,885	n/a	n/a
	23210 Office of the Superintendent	\$0	\$44,540	\$83,509	n/a	87%
	23220 Community Relations	\$0	\$24,781	\$8,875	n/a	-64%
	26420 Employment and Placement	\$0	\$1,628	\$1,489	n/a	-9%
	26710 Technology Support and Maintenance	\$0	\$672	\$12,226	n/a	> 500%
Student Instructional Support Total		\$0	\$71,621	\$176,399	n/a	146%
Overhead and Operational						
	23150 Legal Services	\$0	\$500	\$7,802	n/a	> 500%
	25240 Payroll Services	\$0	\$437	\$2,251	n/a	415%
	25250 Financial Accounting	\$0	\$3,991	\$13,419	n/a	236%
	25291 Refund of Revenue	\$0	\$0	\$25	n/a	n/a
	25295 Bank Service Charge	\$0	\$31	\$1,045	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$130,714	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$23,590	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$731	\$7,368	n/a	> 500%
	25580 Contracted Transportation Services	\$0	\$0	\$70,286	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$12,640	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$65,641	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$148	n/a	n/a
Overhead and Operational Total		\$0	\$5,691	\$334,930	n/a	> 500%
Nonoperational						

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	25320 Land Acquisition and Development	\$0	\$5,000	-\$5,000	n/a	-200%
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$2,600	n/a	n/a
Nonoperational Total		\$0	\$5,000	-\$2,400	n/a	-148%
prorated						
	26491 PERF	\$0	-\$614	\$8,288	n/a	n/a
	26492 Social Security	\$0	\$2,874	\$42,890	n/a	> 500%
	26493 Workmen's Compensation	\$0	\$0	\$1,465	n/a	n/a
	26494 Group Insurance	\$0	-\$505	\$37,603	n/a	n/a
	26496 Unemployment Compensation	\$0	\$257	\$3,565	n/a	> 500%
prorated Total		\$0	\$2,012	\$93,811	n/a	> 500%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$47,072	\$538,987	n/a	> 500%		36.4%	50.8%
Student Instructional Support	\$0	\$71,621	\$184,568	n/a	158%		55.4%	17.4%
Overhead and Operational	\$0	\$5,691	\$339,693	n/a	> 500%		4.4%	32.0%
Nonoperational	\$0	\$5,000	-\$2,400	n/a	-148%		3.9%	-0.2%
Grand Total	\$0	\$129,383	\$1,060,848	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	91.7%	68.2%